

**Proposed Commitments****Appendix B**

<b>Department</b>	<b>Description of Commitments</b>	<b>2014/15 £'000</b>
<b>Children's and Adult Services</b>		
<b>Adult Services</b>		
Adults	Increase in number of young people with Learning Disabilities receiving support.	990
<b>Children's Services</b>		
Children's Services	Free Healthy School Meals: full year effect of year 5/6 roll out	900
Education	Special Educational Needs system reforms arising from the Children's and Families Bill	100
Children's Social Care	Increased numbers of destitute families receiving financial assistance	1,400
Children's Social Care	Increased activity in agency foster care placements	500
Children's Social Care	Increased activity in residential home placements	900
Children's Social Care	Review of the current foster carer allowances	400
Children's Social Care	Review of the funding rates for post adoption support	1,000
Children's Social Care	Review of carer rates for friends and family carers	200
<b>Total Children's and Adult Services</b>		<b>6,390</b>

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Department	Description of Commitments	2014/15 £'000
<p><b>Housing and Community Services</b> Community Engagement - VCS Commissioning &amp; Support</p> <p>Community Engagement - VCS Commissioning &amp; Support</p> <p>Customer Experience - Coroners Service</p>	<p>Advice Services Contract - requirement to align budget with current contract commitment following non-achievement of savings target over the previous commissioning round. Cost pressure has previously been absorbed through underspends elsewhere within the wider housing general fund, but can no longer be contained.</p> <p>Leaseholder Advice - Cabinet approved the provision of independent advice service for leaseholders. This falls outside of the existing Advice Service Contract which is over-committed (see above), and requires the base budget to be aligned. Will form integral part of commissioned service contract going forward.</p> <p>The Coroners service operates as a consortium between Southwark, Greenwich, Lambeth and Lewisham and is funded in proportion to their populations. Over time the income budget has become overstated as a result of changes in the relative populations of the consortium members requiring re-alignment to accurately reflect income expectations going forward.</p>	<p>64</p> <p>22</p> <p>54</p>
<p><b>Total Housing and Community Services</b></p>		<p><b>140</b></p>
<p><b>Corporate Budgets</b></p>	<p>Provision for London Living Wage mainly to be embedded within any contracts to be retendered or relet, also addressing any increases for staff which cannot be accommodated in service budgets.</p> <p>Concessionary fares (Freedom Pass) arising from fare increases and number of people eligible.</p>	<p>1,000</p> <p>881</p>
<p><b>Total Corporate Budgets</b></p>		<p><b>1,881</b></p>
<p><b>Total Commitments</b></p>		<p><b>8,411</b></p>